

# Land Trust 2023-24 Plan

At least one goal is required.

## ADD A GOAL

### Goal #1

Goals may be single or multi-year. State the student-centered academic goal. Include the anticipated date the goal will be achieved.

### Academic Area

Select the academic area(s) this goal will address. Utah law designates academic priorities as indicated in the **Priorities** list. A council may, supported by a council's data discussion, include goals on the **Other Academic Area in Core Standards list** if it is a priority of the local school board or charter board. As with all academic areas, the measurement section **MUST** include the data and other relevant indicators supporting the decision to identify the academic area as a 'most critical academic need.

#### Priorities

College and Career Readiness

English/Language Arts

Graduation Rate Increase

Mathematics

Science

#### Other Academic Areas in Core Standards

Educational Technology/Library/Media

Financial Literacy

Fine Arts

Health

Physical Education

Social Studies

World Languages

### Measurements

Describe the data and/or other relevant indicators supporting the decision of the council to identify this (these) academic area(s) as a '**most critical academic need.**' What measurement(s) will be used to quantify student academic progress and success. Please be prepared to explain measurement results in the Final Report.

### Action Plan Steps and Expenditures

List the specific steps of the Action Plan to reach this goal. Expenditures must identify Action Plan steps. Please number the steps in the Action Plan:

1. 95% curriculum will be used in kindergarten – 3rd grades as part of Tier 1 Language Arts instruction. Students who do not show adequate growth and/or who are identified as below grade level will receive targeted, skills-based intervention support from classroom teachers and instructional support staff - trained in research-based interventions from 95% Group curriculum.
2. Walk to Read intervention program will be used school wide as part of Language Arts instruction. Salaries for 5 - 17 hour instructional aides will be paid using Land Trust funds. Student progress will be tracked throughout the year.
3. Wellness coach will manage school's Wellness Center, as well as plan and organize professional development for teachers using SEL curriculum will be funded by JEF and other district resources.

Wellness Center student visits will be tracked on a Google spreadsheet maintained and updated by our Wellness coach. Office referrals will be tracked by administration using a google spreadsheet.

Category	Description	Estimated Cost		
		Total:	\$80,000.	
			00	
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1) 95% Group curriculum will be used in kindergarten – 3rd grades as part of Tier 1 Language Arts instruction. Students who do not show adequate growth and/or who are identified as below grade level will receive targeted, skills-based intervention support from classroom teachers and instructional support staff - trained in research-based interventions from 95% Group curriculum. 2) Walk to Read intervention program will be used school wide as part of Language Arts instruction. Salaries for 5 – 17 hour instructional aides will be paid using Land Trust funds. Student progress will be tracked throughout the year. 3) Wellness coach will manage our school's Wellness Center, as well as plan and organize professional development for teachers using SEL curriculum, Second Steps, which will be funded by JEF and other district resources. Wellness Center student visits will be tracked on a Google spreadsheet maintained and updated by our Wellness coach. Office referrals will be tracked by administration using a google spreadsheet	\$80,000.00	Edit/Cancel Save	Delete

Be sure to click [SAVE GOAL](#) after editing Expenditures.

#### ADD A NEW PLANNED EXPENDITURE

##### Digital Citizenship/Safety Principles Component

YES **NO**

Status: NO

Scroll to the top to add a goal.

##### Goal #2

##### State Goal

Goals may be single or multi-year. State the student-centered academic goal. Include the anticipated date the goal will be achieved.

##### Academic Area

Select the academic area(s) this goal will address. Utah law designates academic priorities as indicated in the **Priorities** list. A council may, supported by a council's data discussion, include goals on the **Other Academic Area in Core Standards list** if it is a priority of the local school board or charter board. As with all academic areas, the measurement section **MUST** include the data and other relevant indicators supporting the decision to identify the academic area as a 'most critical academic need.

##### Priorities

- College and Career Readiness
- English/Language Arts
- Graduation Rate Increase
- Mathematics
- Science

##### Other Academic Areas in Core Standards

Educational Technology/Library/Media

Financial Literacy

**Fine Arts**

Health

Physical Education

Social Studies

World Languages

Measurementsclose

Describe the data and/or other relevant indicators supporting the decision of the council to identify this (these) academic area(s) as a 'most critical academic need.' What measurement(s) will be used to quantify student academic progress and success. Please be prepared to explain measurement results in the Final Report.

Action Plan Steps and Expenditures

List the specific steps of the Action Plan to reach this goal. Expenditures must identify Action Plan steps. Please number the steps in the Action Plan:

1. A school ARTS team will be created for the purpose of providing arts information and professional development opportunities for teachers. This committee will consist of one lower and upper grade teacher, BTS teacher, and administration.
2. Arts Team will plan activities for students and families during the 2022-23 school year

Category	Description	Estimated Cost		
		Total:	\$38,000.00	
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1)A school ARTS team will be created for the purpose of providing arts information and professional development opportunities for teachers. This committee will consist of one lower and upper grade teacher, BTS teacher, and administration 2) Arts Team will plan a Family Art Night during the 2022-23 school year	\$38,000.00	Edit/Cancel Save	Delete

Be sure to click SAVE GOAL after editing Expenditures.

ADD A NEW PLANNED EXPENDITURE

Digital Citizenship/Safety Principles Component

YES NO

Status: NO

Scroll to the top to add a goal.

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total: \$118,000.00	
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$118,000.00

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2021-2022	\$3,844.67	
Distribution for 2022-2023	\$104,175.67	
Total Available Funds for 2022-2023	\$108,020.34	
Estimated Funds to be Spent in 2022-2023	\$104,500\$	Update
Estimated Carry-over from 2022-2023	\$3,520.34	

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Funding Changes

*There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?*

Additional funding will be used to purchase classroom technology, such as; software, Chrome books, computers, or to provide extra collaboration time for teachers to work as grade level teams to develop assessments, create curriculum maps and have opportunities to participate in conferences and/or professional development opportunities, rotation salaries and supplies.

## Publicity

**The following items are the proposed methods of how the Plan would be publicized to the community:**

Letters to policy makers and/or administrators of trust lands and trust funds.

Other: Please explain.

School assembly

School marquee

School newsletter

**School website**

Sticker and stamps that identify purchases made with School LAND Trust funds.

SAVE

Council Plan Approval

Please indicate the voting results to approve this school plan

Number Approved

Number Not Approved

Number Absent

Date

SAVE

Need to add an attachment?

You may add documents here that support the text description in the Measurement section of each goal.

ADD AN ATTACHMENT

**Submit Comments Below:**

There is a 1000 character limit on the comments. SAVE button shows when entry is made.