

School LAND Trust Plan 2025-2026 - Monte Vista School

School Plan Approved

School Plan Approval Details

Submitted By:

Natalie Gleave

Submit Date:

2025-05-19

Admin Reviewer:

Marcus Chen

Admin Review Date:

2025-05-20

LEA Reviewer:

Nadine Page

LEA Approval Date:

2025-05-20

Board Approval Date:

2025-04-22

Goal #1

close

Goal Statement

close

By the end of the 2026 school year, we will increase the whole school’s Acadience proficiency level

to 80%.

Academic Area

close

- English/Language Arts

Measurements

close

1. We will use Acadience Scores for Benchmarks at the middle of 2025-26 and compare it to the end of year data to show the proficiency for each grade level and overall school proficiency.
2. Regular Progress Monitoring - school wide system

Action Plan Steps and Expenditures

close

1. We will provide time for the PLC teams to meet and discuss grade level data and create goals for their grade levels.
2. We will provide time for teachers and grade level aides to regularly progress monitor students using Acadience measures.
3. We will provide 17-hour assistants for each grade who assist teachers by allowing time for PLCs and intervention time. (\$70,000)
4. We will provide Walk to Read aides to assist with Tier II intervention groups. (\$48,000)

Backup Plan

1. With remaining funds we will pay for 1/2 subs for the PLC teams to meet and discuss data. (\$2600x2=\$5200)
2. With remaining funds we will pay for iPads and touchscreen Chromebooks for teachers and aides to do Progress Monitoring on. (\$8000)
3. With additional funds remaining we will buy more technology for teachers and aides or use it for professional development opportunities for teachers and staff.

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Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Step 3. \$70,000 Step 4. \$48,000	\$118,000.00
	Total:	\$118,000.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$118,000.00
Total:	\$118,000.00

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2023-2024	\$726.94	
Distribution for 2024-2025	\$115,770.72	
Total Available Funds for 2024-2025	\$116,497.66	
Estimated Funds to be Spent in 2024-2025	\$	
	114550	
Estimated Carry-over from 2024-2025	\$1,947.66	
Estimated Distribution for 2025-2026	\$120,374.42	
Total Available Funds for 2025-2026	\$122,322.08	
Summary of Estimated Expenditures for 2025-2026	\$118,000.00	
Estimated Carry-over to 2026-2027	\$4,322.08	

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	0	2025-02-26
7	0	0	2025-02-26

Comments

Date	Name	Comment
2025-05-19	Marcus Chen	Plan Comment: 1st Edit - Please revise so that council approval vote (6 members) aligns with council membership form (7 members)

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