

# School Plan 2024-2025 - Monte Vista School

Goal #1

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State Goal

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By the end of the 2025 school year, we will increase the whole school's Acadience proficiency level to 80%.

Academic Area

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- English/Language Arts

We will use Acadience Scores for Benchmarks at the middle of 2024-25 and compare it to the end of year data to show the number of students making typical, above or well above typical growth. Regular Progress Monitoring - school wide system Monthly PD trainings and classroom visits for Engagement strategies

Action Steps

- a. Provide time for the PLC leadership team to meet and discuss school-wide data and create goals for the school.
- b. Provide time for teachers to regularly progress monitor students.
- c. Provide time for teachers to develop common formative assessments.
- d. Provide time for teachers to participate in PD sessions to learn about Engagement strategies and how to implement them in their classrooms.
- e. Provide 17-hour assistants who assist teachers by allowing time for PLCs and

intervention time.

f. Provide Walk to Read aides to assist with Tier II intervention groups. .

## Planned Expenditures

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Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Step e and f. Funds will be used for six 17 hour WTR assistants and two 17 hour assistants who will assist during intervention time, data gathering, and PLCs.	\$77,000.00
	Total:	\$77,000.00

No

Goal #2

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State Goal

close

Students will engage in musical instruction based on grade level curriculums that will enhance their learning and understanding. We will know students have learned the content by assessing their knowledge of new content throughout the year using observations and anecdotal evidence. Students will leave with a mastery of grade level content that will build upon itself from year to year.

Academic Area

close

- Fine Arts

## Measurements

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BTS teacher will collaborate with teams to support grade level curriculum BTS teacher will collect data regarding student participation and musical understanding using various forms of assessments throughout the year.

## Action Steps

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- a. Our school ARTS team will consist of one lower and upper grade teacher, BTS teacher, and administrator.
- b. The Arts Team will plan a STEAM Night during the 2024-2025 school year.
- c. Pay a portion of our BTS teacher's salary.
- d. We will provide an opportunity for every student in Kindergarten – 6th grade, to learn

and engage in hands-on musical experiences provided by our BTS (Beverly Taylor Sorensen) teacher.

## Planned Expenditures

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Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Step c. Partial salary for BTS Teacher	\$38,000.00
	Total:	\$38,000.00

## Digital Citizenship/Safety Principles Component

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No

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$115,000.00
Total:	\$115,000.00

## Funding Estimates

Estimates	Totals
Carry-over from 2022-2023	\$0.00
Distribution for 2023-2024	\$115,816.01
Total Available Funds for 2023-2024	\$115,816.01
Estimated Funds to be Spent in 2023-2024	\$115,000.00
Estimated Carry-over from 2023-2024	
Estimated Distribution for 2024-2025	\$115,770.72
Total Available Funds for 2024-2025	\$120,299.90
Summary of Estimated Expenditures for 2024-2025	\$115,000.00

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Publicity

- School marquee
- School newsletter or website

- Social Media

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2024-02-27